

Possible Highways Improvements Costs

Priority 1: Parking Restrictions			
Items	Notes		Costs
Preparation of detailed design and implementation costs	This would include: <ul style="list-style-type: none"> • A Principal Designer being assigned to the project. • Site survey. • Statutory undertaker searches. • Preparation of a Bill of Quantities (that would inform you of the cost of construction, should you wish to proceed). • Project management. 	This would <u>not</u> include: <ul style="list-style-type: none"> • Communications / engagement with the community on the proposals. • Undertaking the construction phase (this cost would be as per the Bill of Quantities). • Any costs related to the construction phase - such as labour, Traffic Management, supply and installation of materials, power supply and connections. 	£300
Traffic Regulation Order (Parking Restrictions)	This would include: <ul style="list-style-type: none"> • Consultation • Formal Notification (local press) • Sealing legal order 	This would <u>not</u> include: If we receive 5 or more objections to the proposed speed limit reduction there will be a requirement for Officers to prepare and present a report on the objections for consideration at an Dover Joint Transportation Board. Should this be the case additional Officer time will be charged.	£2,500.00
Civil	This would include: <ul style="list-style-type: none"> • Traffic Management • Lining 		£600
TOTAL			£3,400

Priority 2b: Kerb alignment on The Street jw A258

Items	Notes		Costs
Preparation of detailed design and implementation costs	<p>This would include:</p> <ul style="list-style-type: none"> • A Principal Designer being assigned to the project. • Site survey. • Statutory undertaker searches. • Preparation of a Bill of Quantities (that would inform you of the cost of construction, should you wish to proceed). • Project management. • Safety Audit 	<p>This would <u>not</u> include:</p> <ul style="list-style-type: none"> • Communications / engagement with the community on the proposals. • Undertaking the construction phase (this cost would be as per the Bill of Quantities). • Any costs related to the construction phase - such as labour, Traffic Management, supply and installation of materials, power supply and connections. 	<p>£400</p> <p>£4,000</p>
Civil	<p>This would include:</p> <ul style="list-style-type: none"> • Traffic Management (3 ways light) • 1no.Bollard • Kent Lane Rental (works on A258) • Kerbing works • Surfacing • Lining • Relocation of gully 		£3,000
TOTAL			£7,400